

Item	Description	Estimated Cost	Peel Contribution (%)	Peel Contribution to Cost	Notes	Timescale
1A	Laird Town Boulevards	£3,500,000.00	100%	£3,500,000.00	Allows for approximately £670,000 to be spent on main Boulevards and an allowance of £1,500,000 for improvements to neighbouring streets. Works allowed for include: Street trees, SUDS infrastructure, footway resurfacing, street furniture, signage and lighting	Short/Medium Term
1B	Woodside Boulevard, Pacific Road, Egerton and Morpeth	£1,500,000.00	90%	£1,350,000.00	Allowance for improvements to pedestrian connections linking Marina View and Four Bridges to Hamilton Square and Woodside.	Medium Term
1C	Seacombe & Wallasey Boulevards & Dock Wall Improvements	£2,000,000.00	75%	£1,500,000.00	Allows for approximately £670,000 to be spent on improvements to Birkenhead Road, £500,000 to be spent on improvements to each of Wheatland Lane and Oakdale Drive and approximately £330,000 to be spent on Dock Wall improvements. Public Realm improvements allowed for include: Seacombe : Street trees, SUDS infrastructure, footway resurfacing, street furniture, signage and lighting. Wallasey boulevards : tree groups, street trees and boundary treatment uplift	Seacombe Short Term, Wallasey Boulevards Long Term
1D	North Side Boulevard & Tower Road	£1,250,000.00	100%	£1,250,000.00	Allow for public realm improvements to north side of Northside Boulevard, and North end Tower Road (to Ro-Ro entrance) comprising : Street trees , tree groups, boundary improvements, SUDS infrastructure, footway resurfacing, street furniture, signage and lighting	Short/Medium Term
2E	Sky City Park & Central	N/A	100%	N/A	Works within redline	N/A
2F	Vittoria Way & Pedestrian Footbridge	N/A	100%	N/A	Works within redline	N/A
2G	Vittoria Street & the Point Causeway	N/A	100%	N/A	Works within redline	N/A
3	Civic & Educational Hub	N/A	100%	N/A	Works within redline	N/A
4	Connections to Hamilton Square, Birkenhead and Town Centre	£2,500,000.00	75%	£1,875,000.00	Allows for £670,000 to be spent on improvements to each of Cleveland Street, Price Street and Argyle Street plus £500,000 allowance for improvements to neighbouring Streets. Public Realm improvements allowed for include: Street trees , tree groups, boundary improvements, SUDS infrastructure, footway resurfacing, street furniture, signage and lighting.	Short/Medium Term
5	City Boulevard Greenway	£1,500,000.00	80%	£1,200,000.00	Allows for public realm improvements including : Street trees , tree groups, Swales and SUDS infrastructure, footway resurfacing, street furniture, signage and lighting	Medium/Long Term
6	Playing Fields	£500,000.00	100%	£500,000.00	Allows for reconstruction of up to 5 pitches, including new drainage system and playing surface, and commissioning year maintenance	Medium Term
7	Coastline & Recreational Management	£500,000.00	100%	£500,000.00	<p>A sub-regional study is being undertaken relating to the need for a development levy across the wider area to avoid, minimise, manage and mitigate ecological impacts around the Wirral coastline. If as envisaged this study progresses to establish a requirement under CIL this may replace or complement a planning obligation for East Float. In the meantime it is appropriate to establish a contribution and identify a range of potential measures for more detailed iterations of the tariff schedule/scheme.</p> <p>In addition to creating new green infrastructure to draw people away from the protected sites (as per the proposals), the East Float project can make a contribution to the wider strategies (e.g. upgrade existing facilities within parks to increase capacity) and/or help manage current and future levels of amenity use within the protected sites (in line with the existing management strategies). Further ideas on this last option are provided below:</p> <ul style="list-style-type: none"> · Upgrading or/and new pathways (controlling visitor movement); · Maintaining existing and/or providing new car parks (controlling vehicle movement); · Erosion control measures (habitat maintenance); · Implementation of reed beds (improvement to water quality); · Screen planting (controlling visitor movement and improving other distractions to amenity value); · Improvement to or increased number of interpretation boards (educating users); and · Training of wardens (education specifically related to controlling visitor movement). <p>The above can be further developed at a later stage, in consultation with Natural England.</p>	Long Term
8	River Birket Corridor	£250,000.00	100%	£250,000.00	Allows for construction of cycle corridor link to Bidston Station, and associated tree and riverside planting	Long Term
9	Green Grid	N/A	100%	£250,000.00	Contribution	Medium Term
10	Woodlands	N/A	100%	£250,000.00	Contribution	Medium Term
11	Operational Port Planting	N/A	100%	£250,000.00	Contribution	Medium Term
12	Conway Curve	£4,500,000.00	33%	£1,500,000.00	Allows for Land Assembly, street infrastructure, walking routes and public realm works comprising : boulevard planting, boundary improvements, street trees, linear greenway, street furniture, signage and lighting	Medium/Long Term
13	Public Art Strategy/Implementation	£2,250,000.00	100%	£2,250,000.00	Budget for Art Strategy and Implementation	Short/Medium Term

£20,250,000.00

£16,425,000.00